

FORM

2022-23



(See section 229 [I] of the Goa Panchayat Raj Act. 1994 [Act 14 of 1994]
Report of Administration for the preceeding Financial year ending 31st March 2023

Name of the Village Panchayat CURTORIM Name of Taluka SALCET Name of District SOUTH GOA.

Part - I - Source of income and efforts made to achieve the target					
Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total (Col 2 + 3)	Amount received/ recovered during preceeding year (From April to March)	Balance amount to be recovered during the Reporting year
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March (ending of preceeding year) 2022	2,81,12,896.53				
(b) Tax on Entertainment other than Cinematograph	-	-	-	-	-
(c) Tax on Vehicle	-	-	-	-	-
(d) Tax on advertisement and Hoarding	22,640.00	46,600.00	27,300.00	4,530.00	22,770.00
(e) Tax on houses / Buildings / Structures	20,15,500.35	14,87,669.00	35,03,169.35	14,06,163.00	20,97,006.35
(f) Tax on lighting	1,36,613.50	78,000.00	2,34,613.50	1,00,766.00	1,33,847.50
(g) Tax on drainage	-	-	-	-	-
(h) Tax on profession / Callings Employment. Trade	8,66,907.00	2,81,060.00	11,47,967.00	2,13,560.00	9,34,407.00
(i) Tax on land not subject to Agricultural Assessment	-	-	-	-	-
(j) Fees on pig <u>occupancy</u>		44,000.00	44,000.00	44,000.00	
(k) Fees on Market / fairs / Melas		6,11,000.00	6,11,000.00	6,11,000.00	
(l) Fees on slaughter <u>on authorized slaughter</u> / Cattle pounds		11,000.00	11,000.00	11,000.00	
(m) Fees on buses / Taxes / Auto stands					
(n) Fees on Unauthorized <u>authorized</u> / Grazing Cattle registration		1,57,000.00	1,57,000.00	1,57,000.00	
(o) Fees on construction of repair / licences for houses / development of land		7,08,513.00	7,08,513.00	7,08,513.00	
(p) Fees on extraction of sand / stones					
(q) Fees on various N.O.s. / Certificates		5,81,400.00	5,81,400.00	5,81,400.00	
(r) Fees on licences to shops / establishments / factories		54,100.00	54,100.00	54,100.00	
(s) Fees on issue of certified copies		10,540.00	10,540.00	10,540.00	
(t) Fees on Octroi		-	-	-	
(u) Registration of Birth & Death		96,960.00	96,960.00	96,960.00	
(v) Any other Fees		32,69,244.00	32,69,244.00	32,69,244.00	
Total					
(w) Public / popular contribution					
(x) G. I. A.		50,83,669.00	50,83,669.00	50,83,669.00	
(y) Loan					
Total	30,41,660.85	1,24,78,815.00	1,55,40,475.85	1,23,52,445.00	31,88,030.85
Grand Total					

Efforts Made :- (specify the efforts made by Village Panchayats)

(I) During the year under report the Village Panchayat has issued NIL demand notices NIL warrants of distrains, - Cases of attachment / Seizure and the amount involved therein is Rs : NIL

(II) During the year under report, the Villlage Panchayat has increased / decreased its income by Rs. 2,900.16 (specify the amount)

(III) During the Year under report, out of the loan amount of Rs. NIL the Village Panchayat has N.A. refunded an amount of Rs : N.A. as principal and an interest of Rs : N.A. to the Government / Bank (this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P.)

(IV) Specify any other efforts.

PART - II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund



ITEM	PARTICULARS OF PROGRESS IN BRIEF
(1)	(2)
(a) Roads / Culverts / foot bridges. and other means of communication.	
(b) Health and Sanitation	8,09,593.00 wages of sweeper, Burial of dead dogs, collection & disposal of Garbage
(c) Social welfare and family welfare	75,187.00 contribution to programmes, Balloadi rent etc.
(d) Education and Sports	
(e) Donation and Advertistment	41,144.00 Advertisements
(f) Rural Electrification	
(g) Drinking water	21,578.00 water bills payments
(h) Rural housing	
(i) Libraries	
(j) Cultural activities	
(k) Market and fairs	
(l) Welfare of weaker sections like S. C. / B. C	75,500.00 Payment of idles to poor beneficiaries.
(m) Maintanence of Community Assets	1,12,251.00 maintenance of academy, Pandhayat property and assets
(n) Construction and maintainence of Cattles pounds / stands / slaughter houses	
(o) Any other item	77,49,710.16 Miscellaneous
TOTAL	

PART III - MISCELLANEOUS

- (a) Audit Paras :
- (i) No. of audit paras to be complied -
- (ii) No. of audit paras complied -
- (iii) No. of audit paras not complied -

(b) Losses and Misappropriation cases :

(c) Administration : 34,70,382.00

(d) Works undertaken under R. D. A. Scheme
(furnish information schemewise)

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposite in Bank	Rs. 4,78,515.00 FD OF SALARY RES. FUND
	(b) Unutilised amount of G.I.A.	Rs. 22,85,980.00 FD OF STAFF PENSION AC
	(c) Unutilised amount of Remunerative loan	Rs. 10,00,000.00 FD IN C.B.I. CURTORIM
	(d) Unutilised Public Contribution	Rs. 1,02,24,586.00 CASH IN S.B.I. XRDTHAN COMM
	(e) Any other (specify itemwise)	Rs. 1,16,90,290.00 CASH IN S.B.I. XRDTHAN COMM
		Rs. 15,27,532.40 CASH IN C.B.I. CURTORIM
		Rs. 38,577.22 CASH IN M.U.C. CURTORIM
		Rs. 5,31,960.00 CASH IN SALARY FUND ALL
		Rs. 1,499.00 CASH IN PYKA AC
		Rs. 3,30,320.00 CASH IN H.D.F.C. ALL
		Rs. 696.75 CASH IN HAND
	+ Grand Total :	Rs. 2,81,09,996.37

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted

by the Panchayat members under resolution No. 2 dated 10/4/2023

Countersigned by

Sd/- PANCHAYAT
V.P. CURTORIM

Submitted alongwith the copy of the resolution to the Chief Executive Officer of SOUTH GDA, Zilla Panchayat.

Sd/- SECRETARY
VILLAGE WANGHAWAT CURTORIM

Place :- CURTORIM Dated : 24/4/23