

FORM

(See section 229 [I] of the Goa Panchayat Raj Act. 1994 [Act 14 of 1994])
Report of Administration for the preceeding Financial year ending 31st March 2025



Name of the Village Panchayat CURTORIM Name of Taluka SALCETE Name of District SOUTH GOA

Part - I - Source of Income and efforts made to achieve the target				Amount received/ recovered during preceeding year (From April to March)	Balance amount to be recovered during the Reporting year
Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total (Col 2 + 3)		
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March (ending of preceeding year) <u>2024</u>	<u>2921434.50</u>				
(b) Tax on Entertainment other than Cinematograph	-	-	-	-	-
(c) Tax on Vehicle	-	-	-	-	-
(d) Tax on advertisement and Hoarding	<u>23,410.00</u>	<u>4,800.00</u>	<u>28,210.00</u>	<u>27,500.00</u>	<u>25,460.00</u>
(e) Tax on houses / Buildings / Structures	<u>2242443.35</u>	<u>1738299.00</u>	<u>3980742.35</u>	<u>1588677.00</u>	<u>2392065.35</u>
(f) Tax on lighting	<u>132425.50</u>	<u>90,680.00</u>	<u>223105.50</u>	<u>80,505.00</u>	<u>142,600.50</u>
(g) Tax on drainage	-	-	-	-	-
(h) Tax on profession / Callings Employment, Trade	<u>987227.00</u>	<u>26,3860.00</u>	<u>1,25,1087.00</u>	<u>1,64,600.00</u>	<u>1086487.00</u>
(i) Tax on land not subject to Agricultural Assessment					
(j) Fees on pilgrim <u>OCCUPANCY</u>		<u>40,000.00</u>	<u>40,000.00</u>	<u>40,000.00</u>	<u>NIL</u>
(k) Fees on Market / fairs / Melas		<u>1137250.00</u>	<u>1137250.00</u>	<u>1137250.00</u>	
(l) Fees on registration of Cattle <u>Unauthorized structure</u> / Cattle pounds		<u>138259.00</u>	<u>1,38,259.00</u>	<u>1,38,259.00</u>	
(m) Fees on buses / Taxis / Auto stands					
(n) Fees on Grazing Cattle					
(o) Fees on construction of repair / licences for houses / development of land		<u>1022526.00</u>	<u>1022526.00</u>	<u>1022526.00</u>	
(p) Fees on extraction of sand / stones					
(q) Fees on various N.O.s. / Certificates		<u>486400.00</u>	<u>486400.00</u>	<u>486400.00</u>	
(r) Fees on licences to shops / establishments / factories		<u>54,950.00</u>	<u>54,950.00</u>	<u>54,950.00</u>	
(s) Fees on issue of certified copies		<u>9904.00</u>	<u>9904.00</u>	<u>9904.00</u>	
(t) Fees on Octroi					
(u) Registration of Birth & Death		<u>94,280.00</u>	<u>94,280.00</u>	<u>94,280.00</u>	
(v) Any other Fees		<u>4072253.00</u>	<u>4072253.00</u>	<u>4072253.00</u>	
Total					
(w) Public / popular contribution					
(x) G. I. A.		<u>12470287.00</u>	<u>12470287.00</u>	<u>12470287.00</u>	
(y) Loan					
Total	<u>3385505.85</u>	<u>21624748.00</u>	<u>25010253.85</u>	<u>21,36,364.00</u>	<u>3646612.85</u>
Grand Total					

Efforts Made :- (specify the efforts made by Village Panchayats)

- (I) During the year under report the Village Panchayat has issued _____ demand notices _____ warrants of distraints, _____ Cases of attachment / Seizure and the amount involved therein is Rs : _____
- (II) During the year under report, the Village Panchayat has increased / decreased its income by 1,10,97,625/- (specify the amount)
- (III) During the Year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs : _____ as principal and an interest of Rs : _____ to the Government / Bank (this is applicable to the Village Panchayat which has taken loan from Govt. / Banks / Z.P.)
- (IV) Specify any other efforts.

PART-II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund on



ITEM	PARTICULARS OF PROGRESS
(1)	(2)
(a) Roads / Culverts / foot bridges. and other means of communication.	
(b) Health and Sanitation	9,02,610.00 wages & sweeper, Burial & dead dogs, disposal of Garbage.
(c) Social welfare and family welfare	27,500.00 Contribution to programmes, Balusadi Senti. etc.
(d) Education and Sports	1,00,000.00 Panchayat cup tournaments.
(e) Donation and Advertistment	23,616.00 Advertisement & greetings.
(f) Rural Electrification	
(g) Drinking water	21,788.00 water bills payments.
(h) Rural housing	
(i) Libraries	
(j) Cultural activities	
(k) Market and fairs	
(l) Welfare of weaker sections like S. C. / B. C	69,250.00 Payment of debt to poor beneficiaries
(m) Maintenance of Community Assets	1,29,952.00 maintenance of garden, Panchayat property
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses	
(o) Any other item	74,14,826.10 Miscellaneous.
TOTAL	86,90,042.10

PART III - MISCELLANEOUS

- (a) Audit Paras :
- (i) No. of audit paras to be complied -
- (ii) No. of audit paras complied -
- (iii) No. of audit paras not complied -

(b) Losses and Misappropriation cases :

(c) Administration : 51,81,741.00

(d) Works undertaken under R. D. A. Scheme
(furnish information schemewise)

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposite in Bank	5,40,634.00	Rs.	F.D. OF SALARY RES. FUND
		8,57,091.00	Rs.	F.D. OF STAFF PENSION A/C
		10,00,000.00	Rs.	F.D. IN C.B.I. CURTORIM
	(b) Unutilised amount of	98,84,509.00	Rs.	CASH IN S.A.T. XIV th FIN. COMM GRANTS
		1,95,79,037.00	Rs.	CASH IN S.A.T. XV th FIN. COMM GRANTS
	(c) Unutilised amount of	12,29,233.56	Rs.	CASH IN C.B.I. CURTORIM
	Remunerative loan	38,577.22	Rs.	CASH IN M.U.C. CURTORIM
		66,445.50	Rs.	CASH IN SALARY FUND A/C
	(d) Unutilised Public Contribution	1690.00	Rs.	CASH IN PYKA A/C
		3,50,668.00	Rs.	CASH IN HDFA A/C
	(e) Any other (specify itemwise)	51,291.92	Rs.	CASH IN HEALTH A/C
		6,46,594.00	Rs.	DD IN HAND
	+ Grand Total :	3,62,06,202.95	Rs.	CASH IN HAND
				TOTAL

+ Amount spent by Government Department in
the Village need not be shown+ The figure should tally with the amount
shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted
by the Panchayat members under resolution No. 2 (2) dated 16/05/2025

Countersigned by

Signature of Village Panchayat
V.P. CURTORIM

Submitted alongwith the copy of the resolution to the Chief Executive Officer of SOUTH GOA, Zilla Panchayat.

Place :- CURTORIM

Dated :- 13/5/2025



Signature of Secretary
VILLAGE PANCHAYAT CURTORIM