VPC/2026-27/457
dt. 13/4/2026

FORM

(See section 229 [I] of the Goa Panchyat Raj Act, 1994 [Act 14 of 1994]

Report of Administration for the preceeding Financial year ending 31st March 2026

Name of the Village Panchayat CURTORIM Name of Taluka SALCETE Name of District SOUTH GOA.

Part - 1 - Source of income and efforts made to achieve the target

Particular's of sources of Income of Village Panchcyat	Balance as on 1st April of preceeding year	Demand during the preceeding year	Total (Col 2 + 3)	Amount received/ recovered during preceeding year (From April to March)	Balance amount to be recovered during the Reporting year
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March (ending of preceeding year) 2025	367,06,202.85				
(b) Tax on Entertainment other than Cinematograph					
(c) Tax on Vehicle					
(d) Tax on advertisment and Hoarding	25,460.00	4730.00	30,190.00	2170.00	28,020.00
(e) Tax on houses / Buildings / Structures	2392065.35	1943089.00	4335154.35	1700057.00	2635097.35
(f) Tax on lighting	142,600.50	92800.00	235400.50	94,376.00	141,024.50
(g) Tax on drainage					
(h) Tax on profession / Callings Employment. Trade	1086487.00	270960.00	1357447.00	208,200.00	1149247.00
(i) Tax on land not subject to Agricultural Assessment					
(j) Fees on ~~pilgrim~~ OCCUPANCY		1,86,000.00	1,86,000.00	1,86,000.00	
(k) Fees on Market / fairs / Melas		4,12,500.00	4,12,500.00	4,12,500.00	
(l) Fees on registration of ~~Cattles / Cattle Pounds~~ unauthorised structures		32,000.00	32,000.00	32,000.00	
(m) Fees on buses / Taxies / Auto stands					
(n) Fees on Grazing Cattles					
(o) Fees on construction of repair / licences for houses / development of land		2289368.00	2289368.00	2289368.00	
(p) Fees on extraction of sand / stones					
(q) Fees on various N.O.Cs. / Certificates		592,600.00	592,600.00	592,600.00	
(r) Fees on licences to shops / establishments / factories		62,400.00	62,400.00	62,400.00	
(s) Fees on issue of certified copies		9019.00	9019.00	9019.00	
(t) Fees on Octrol					
(u) Registration of Birth & Death		114780.00	114780.00	114780.00	
(v) Any other Fees		3477590.00	3477590.00	3477590.00	
Total					
(w) Public / popular contribution		29,000.00	29,000.00	29,000.00	
(x) G. I. A.		7974908.00	7974908.00	7,97,4908.00	
(y) Loan					
Total	3646612.85	17489744.00	21136356.85	1718,2968.00	3953388.85
Grand Total	4032815.50			1,718,2968.00	

Efforts Made :- (specify the efforts made by Village Panchcyats)

(I) During the year under report the Village Panchcyat has issued NIL demand notices N.A. warrants of distraints, N.A. Cases of attachment / Seizure and the amount involved therein is Rs : NIL

(II) During the year under report, the Villlage Panchayat has increased / decreased its income by 45,18,531/- (specify the amount)

(III) During the Year under report, out of the loan amount of Rs. NIL the Village Panchayat has N.A and an interest of Rs : N.A. refunded an amount of Rs : N.A. as principal Village Panchcyat which has taken loan from Govt. / Banks / Z.P.) to the Government / Bank (this is applicable to the

(IV) Specify any other efforts.

PART - II

Progress of Development achived in brief with expenditure made under each item from V. P. Fund only.

ITEM (1)	PARTICULARS OF PROGRESS IN BRIEF (2)
(a) Roads / Culverts / foot bridges, and other means of communication.	—
(b) Health and Sanitation	8,44,800/- Wages of Sweeper, Burial ground upkeep & disposal of collection
(c) Social welfare and family welfare	52,565/- Contribution to programme, Balbadi Anganwadi etc.
(d) Education and Sports	150,000/- Panchayat Cup Tournament
(e) Donation and Advertisment	85,820/- Advertisement & greetings.
(f) Rural Electrification	—
(g) Drinking water	20,616/- water bills
(h) Rural housing	—
(i) Libraries	50,000/- Library Grants
(j) Cultural activities	—
(k) Market and fairs	—
(l) Welfare of weaker sections like S. C. / B. C	97,200/- Payment of dues to poor beneficiaries
(m) Maintainence of Community Assets	72,779/- maintenance to gardens, Panchayat properties & Assets
(n) Construction and maintainence of Cattles pounds / stands / slaughter houses	—
(o) Any other item	6255/23/- miscellaneous.
TOTAL	

PART III - MISCELLANEOUS

(a) Audit Paras :
- (i) No. of audit paras to be complied -
- (ii) No. of audit paras complied -
- (iii) No. of audit paras not complied -

(b) Losses and Misappropriation cases : NIL

(c) Administration : 50,355/34/-

(d) Works undertaken under R. D. A. Scheme (furnish information schemewise : NIL

PART IV - Savings in panchayat Funds

Details of Savings :	(a)	Fixed deposite in Bank	F.D. OF SALARY RES FUND — 5,78,630.00
			F.D. OF STAFF PENSION A/C — 31,03,011.00
			FD IN C.B.I. CURTORIM — 10,00,000.00
	(b)	Unutilised amount of G.T.A.	CASH IN S.B.I. XIETH FIN. COMM — 1,08,86,139.00
			CASH IN SBI. XIETH FIN. COMM. — 2,27,43,594.00
	(c)	Unutilised amount of Remunerative loan	CASH IN C.B.I. CURTORIM — 10,17,795.96
			CASH IN M.U.C. CURTORIM — 38,577.22
	(d)	Unutilised Public Contribution	CASH IN SALARY FUND A/C — 4,82,404.50
			CASH IN PYRRA A/C — 1836.00
	(e)	Any other (specify itemwise)	CASH IN HDFC A/C — 3,60,694.00
			CASH IN HEALTH A/C — 10,02,120.52
			DD IN HAND — 8912.00
			CASH IN STAND — 19.71
	+	Grand Total :	4,12,24,733.95

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. 2 dated 9/4/2026

Countersigned by

Sign. of Sarpanch
V.P. CURTORIM

Sign. of Secretary of
VILLAGE PANCHAYAT CURTORIM

Submitted alongwith the copy of the resolution to the Chief Executive Officer of SOUTH GOA Zilla Panchayat.

Place :- CURTORIM Dated :- 13/4/2026